

# Selected Consolidated Financial Data

Year Ended or at December 31,	2003 (as restated) <sup>(a)</sup>	2002 (as restated) <sup>(a)</sup>	2001	2000	1999
(Dollars in thousands, except per share amounts)					
<b>Operating Data</b>					
Operating Revenues	\$ 3,445,216	\$ 2,998,474	\$ 2,588,542	\$ 2,326,856	\$ 2,122,346
Operating Income	267,888	386,355	436,155	420,066	370,393
(Gain) Loss on Marketable Securities and Other Investments	(10,200)	(1,888,391)	(548,305)	15,716	345,938
Income (Loss) from Continuing Operations	60,006	(987,737)	(173,963)	115,056	291,326
Discontinued Operations, net of tax	(1,609)	—	(24,092)	2,125,787	(111,492)
Cumulative Effect of Accounting Change	(11,789)	(7,035)	—	(3,841)	—
Net Income (Loss) Available to Common	\$ 46,191	\$ (995,199)	\$ (198,513)	\$ 2,236,498	\$ 178,687
Basic Weighted Average Shares Outstanding (000s)	57,721	58,644	58,661	59,922	61,436
Basic Earnings per Share from:					
Continuing Operations	\$ 1.03	\$ (16.85)	\$ (2.97)	\$ 1.91	\$ 4.72
Discontinued Operations	(0.03)	—	(0.41)	35.47	(1.81)
Cumulative Effect of Accounting Change	(0.20)	(0.12)	—	(0.06)	—
Income (Loss) Available to Common	0.80	(16.97)	(3.38)	37.32	2.91
Diluted Earnings per Share from:					
Continuing Operations	1.02	(16.85)	(2.97)	1.88	4.65
Discontinued Operations	(0.03)	—	(0.41)	35.06	(1.78)
Cumulative Effect of Accounting Change	(0.20)	(0.12)	—	(0.06)	—
Income (Loss) Available to Common	0.79	(16.97)	(3.38)	36.88	2.87
Dividends per Common and Series A Common Share	\$ 0.62	\$ 0.58	\$ 0.54	\$ 0.50	\$ 0.46
Pro Forma <sup>(b)</sup>					
Net Income (Loss)	\$ 58,397	\$ (997,321)	\$ (200,025)	\$ 2,235,296	\$ 177,235
Basic Earnings (Loss) per Share	1.00	(17.01)	(3.41)	37.29	2.88
Diluted Earnings (Loss) per Share	\$ 0.99	\$ (17.01)	\$ (3.41)	\$ 36.85	\$ 2.84
<b>Balance Sheet Data</b>					
Cash and Cash Equivalents	\$ 937,651	\$ 1,298,936	\$ 140,744	\$ 99,019	\$ 111,010
Marketable Equity Securities	2,772,410	1,944,939	2,700,230	4,121,904	843,280
Property, Plant and Equipment, net	3,350,986	3,196,243	2,544,439	2,171,801	2,081,020
Total Assets	10,193,338	9,671,784	8,079,574	8,667,390	5,430,257
Notes Payable	—	461,792	265,300	499,000	—
Long-term Debt (excluding current portion)	1,994,913	1,641,624	1,507,764	1,172,987	1,279,877
Prepaid Forward Contracts	1,672,762	1,656,616	—	—	—
Common Stockholders' Equity	3,078,872	3,042,222	3,518,924	3,936,067	2,448,261
Capital Expenditures	\$ 776,967	\$ 899,050	\$ 700,150	\$ 456,019	\$ 399,631
Current Ratio <sup>(c)</sup>	2.2	1.7	0.8	0.5	1.4

(a) Certain amounts have been restated to reflect changes to the implementation of Statement of Financial Accounting Standards ("SFAS") No. 142 "Goodwill and Other Intangible Assets" as discussed in the Restatement section of note 1 to the consolidated financial statements.

(b) Pro forma amounts reflect the effect of the retroactive application of the change in accounting principle for the adoption of SFAS No. 143 "Accounting for Asset Retirement Obligations" in 2003.

(c) Current Ratio is calculated by dividing Current Assets by Current Liabilities. These amounts are taken directly from the consolidated balance sheets.